

附属明細書

1. 貸借対照表の内容に関する明細

一般会計

(1) 資産項目の明細

① 有形固定資産の明細

平成31年度(令和02年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|-----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 24,434,939,667 | 228,607,280 | 29,564,662 | 24,633,982,285 | 14,354,520,935 | 408,276,130 | 10,279,461,350 |
| 土地 | 2,111,942,339 | 16,708,288 | 1,242,662 | 2,127,407,965 | - | - | 2,127,407,965 |
| 立木竹 | 2,869,697,370 | - | - | 2,869,697,370 | - | - | 2,869,697,370 |
| 建物 | 18,494,922,229 | 109,585,109 | 23,522,000 | 18,580,985,338 | 13,958,699,922 | 380,586,226 | 4,622,285,416 |
| 工作物 | 938,079,729 | 13,567,883 | - | 951,647,612 | 395,821,013 | 27,689,904 | 555,826,599 |
| 船舶 | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 20,298,000 | 88,746,000 | 4,800,000 | 104,244,000 | - | - | 104,244,000 |
| インフラ資産 | 119,507,005,888 | 531,228,983 | 0 | 120,038,234,871 | 28,073,526,363 | 2,385,592,871 | 91,964,708,508 |
| 土地 | 201,921,997 | 1,508,058 | - | 203,430,055 | - | - | 203,430,055 |
| 建物 | 187,211,501 | - | - | 187,211,501 | 107,413,313 | 3,001,740 | 79,798,188 |
| 工作物 | 119,094,145,675 | 489,811,428 | - | 119,583,957,103 | 27,966,113,050 | 2,382,591,131 | 91,617,844,053 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 23,726,715 | 39,909,497 | - | 63,636,212 | - | - | 63,636,212 |
| 物品 | 1,056,883,457 | 14,219,920 | - | 1,071,103,377 | 1,027,862,757 | 10,331,142 | 43,240,620 |
| 合計 | 144,998,829,012 | 774,056,183 | 29,564,662 | 145,743,320,533 | 43,455,910,055 | 2,804,200,143 | 102,287,410,478 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|---------------|---------------|------------|---------------|-------------|---------------|-----------------|
| 事業用資産 | 903,594,247 | 1,002,441,535 | 1,253,269,602 | 10,543,434 | 4,845,345,376 | 297,277,170 | 1,966,989,986 | 10,279,461,350 |
| 土地 | 216,913,809 | 425,020,379 | 133,473,682 | 4,465,691 | 815,345,105 | 9,077,057 | 523,112,242 | 2,127,407,965 |
| 立木竹 | - | - | - | - | 2,869,697,370 | - | - | 2,869,697,370 |
| 建物 | 605,990,841 | 459,818,024 | 1,119,795,920 | 6,077,740 | 1,099,716,700 | 65 | 1,330,886,126 | 4,622,285,416 |
| 工作物 | 80,689,597 | 23,259,132 | - | 3 | 50,686,201 | 288,200,048 | 112,991,618 | 555,826,599 |
| 船舶 | - | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | - | 94,344,000 | - | - | 9,900,000 | - | - | 104,244,000 |
| インフラ資産 | 91,757,379,640 | 0 | 0 | 0 | 184,214,868 | 0 | 23,114,000 | 91,964,708,508 |
| 土地 | 20,966,833 | - | - | - | 182,463,222 | - | - | 203,430,055 |
| 建物 | 79,798,188 | - | - | - | - | - | - | 79,798,188 |
| 工作物 | 91,616,092,407 | - | - | - | 1,751,646 | - | - | 91,617,844,053 |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 40,522,212 | - | - | - | - | - | 23,114,000 | 63,636,212 |
| 物品 | - | 1,032,034 | 5,984,574 | 7,681,998 | 16,341,095 | 1,055,074 | 11,145,845 | 43,240,620 |
| 合計 | 92,660,973,887 | 1,003,473,569 | 1,259,254,176 | 18,225,432 | 5,045,901,339 | 298,332,244 | 2,001,249,831 | 102,287,410,478 |

